



# Project: “Integrated Natural Resource Management in the Baikal Basin Transboundary Ecosystem”



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## TRANSBOUNDARY DIAGNOSTIC ANALYSIS FOR THE LAKE BAIKAL BASIN

### REGIONAL WORKSHOP Ulan-Ude, 18-19 September 2012

#### PROVISIONAL AGENDA

#### OVERALL OBJECTIVES

- To ensure that all stakeholders have a shared understanding of the GEF TDA-SAP process.
- Establish the overarching framework to guide revision and enhancement of the TDA.
- Prioritisation of transboundary problems for subsequent strategic interventions.
- Elaboration of a causal chain analysis to ensure that root causes of threats to the Baikal Basin ecosystem are well-understood.
- Complete an analysis of stakeholders relevant to sustainable resource management in the Baikal Basin.

#### DAY 1 OBJECTIVES

- Enhance the understanding of the methods and expected results of the TDA-SAP process.
- Clarification of relationships, responsibilities and expected activities of participants.
- Obtain valuable inputs from participants regarding transboundary problems, crucial information lacking from the preliminary TDA, and prioritisation.

Time	Topic	Facilitator/Speaker
08:30-09:00	Registration <b>Opening Ceremony</b>	PMU
09:00-09:10	Welcome remarks.	Sergey Kudelya, Project Manager
09:10-09:20	Brief introduction by participants.	All participants
09:20-09:40	UNDP-GEF Project Outcomes, Outputs and TDA-SAP process role for project.	Sergey Kudelya
09:40-10:00	Preliminary TDA for the Lake Baikal Basin: Overview.	Shekhovtsov Alexandr, Technical Director
10:00-10:15	Perspectives on the Baikal Basin: The Russian Federation	Representative of CIP
10:15-10:30	Perspectives on the Baikal Basin: Mongolia	Representative of Genecology Institute
10:30-11:00	<i>Coffee/tea break and group photo</i> <b>Session 1: Methods and Expected Results</b>	
11:00-11:30	GEF TDA-SAP process: background, methods and expectations for enhancement of the preliminary TDA <b>Session 2: Evaluation and Prioritisation of Transboundary Issues</b>	Saskia Marijnissen Consultant
11:30-12:00	<b>Working group task A:</b> Evaluation of major transboundary problems and issues present and lacking in preliminary TDA	All participants
12:00-13:00	Plenary presentation of working group results, discussion and recommendations	All participants



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Time	Topic	Facilitator/Speaker
13:00-14:00	<i>Lunch break</i>	
14:00-14:15	Explanation of methods used for prioritisation	Saskia Marijnissen
14:15-15:45	<b>Working group task B:</b> Prioritisation of transboundary issues	All participants
15:45-16:15	<i>Coffee/tea break</i>	
16:15-17:15	Plenary presentation of working group results, discussion and recommendations	All participants
17:15-17:30	Summary of Day 1	Sergey Kudelya

### DAY 1 (CONTINUED)

#### DAY 2 OBJECTIVES

- *Elaborate a causal chain analysis to understand root causes of threats to the basin ecosystem.*
- *Complete an institutional/governance analysis.*
- *Establish a mutual understanding of the way forward for the finalisation of the TDA.*

Time	Topic	Facilitator/Speaker
	<b>Session 3: Causal Chain Analysis</b>	
09:00-09:30	Explanation of method used for CCA	Saskia Marijnissen
09:30-10:15	<b>Working group task C:</b> CCA exercise	All participants
10:15-10:45	<i>Coffee/tea break</i>	
10:45-11:30	Working group CCA exercise (continued)	All participants
11:30-12:30	Presentation and discussion of working group results	
12:30-13:30	<i>Lunch break</i>	
	<b>Session 4: Governance Analysis</b>	
13:30-13:45	Explanation of method used for GA	Saskia Marijnissen
13:45-15:15	<b>Working group task D:</b> GA exercise	All participants
15:15-15:45	<i>Coffee/tea break</i>	
15:45-16:45	Plenary presentation of working group results, discussion and recommendations	
16:45-17:15	The way forward – wrap up discussions and recommendations, arrangements, deadlines.	Sergey Kudelya
17:30	<i>Cocktail</i>	

**NB: The success of the TDA Workshop will very much depend on the level of preparation of the participants. It is therefore essential for all participants to study the background documents that will be circulated and prepare your inputs.**