

	<b>Project</b>	<b>Status</b>	<b>Main outcomes (October – December 2014)</b>	<b>Expected outcomes (January – March 2015)</b>	<b>Comments</b>
1	Integrated Natural Resource Management in the Baikal Basin Transboundary Ecosystem	<p>At the implementation stage. Project budget 3,898,000 USD (financed by GEF). Expenditure to 26.12.2014: 3,107,594.04 USD Expenditure in 2014: 946,295.2 USD</p> <p>Implementing agency – UNDP. Implementing partner – Ministry of Natural Resources and Ecology (The Russian Federation); Ministry of and Green Development (Mongolia).</p>	<p>The draft of the Strategic Action Programme was developed.</p> <p>Consultations in countries with Mongolian and Russian government according to the continuation of SAP development process were organized.</p> <p>The regular hydrochemical research in Selenga Delta was conducted in specified monitoring sites.</p> <p>Sub-basin IWRM plans for Ider and Eg basins was printed and trainings in local settlements were organized.</p> <p>The support of implementation of Sub-basin IWRM plans for Ider and Eg basins was provided and trainings in local settlements were organized.</p> <p>The second phase of an intercalibration of analytical procedures for analyses included into harmonized program of hydrochemical monitoring for Selenga river basin was conducted.</p> <p>Demonstration of best practices of a mine siting with the view of prevention of soil and groundwater contamination and impacts on surface water systems was conducted.</p> <p>Computer analysis of space images of Barguzinsky and Kurumkansky districts of Buryatia (Russia) for identification of abandoned cattle mortuaries and microbiological analysis of soil for anthrax detection was carried out.</p> <p>Complex eco-travel tour for the Baikal State Nature Biosphere Reserve was developed.</p> <p>Pilot sport fishing program was prepared.</p> <p>Annual cleanup campaign for lake Khuvsgul was organized.</p> <p>The biannual report “State of the Environment of the Baikal Basin” was prepared within Baikal Information Centre.</p> <p>The electronic version of the Ecological Atlas of the Baikal Basin and information about NGO network “Friends of the Baikal Basin” were published on Baikal Information Centre web site.</p> <p>The special release of journal “Mir Baikala” was released dedicated to eco tourism development within project “Precious necklace of Baikal”.</p>	<p>The 2015 work plan was prepared.</p> <p>The revision of budget of 2014 and 2015 were made.</p> <p>TORs have been developed for the following activities:</p> <ul style="list-style-type: none"> <li>• SAP leading expert and consultants.</li> <li>• International expedition works within harmonized program of hydrochemical monitoring of transboundary water objects in Buryatia and Mongolia.</li> <li>• Conduct pollution warning / alert /response simulation(s).</li> <li>• Presentation of visit center of the Baikal State Nature Biosphere Reserve.</li> <li>• Maintain of the Baikal Information Centre.</li> </ul> <p>Holding of Plenipotentiary Meeting in Ulaanbaatar (Mongolia) within the scope of transboundary agreement between Russia and Mongolia was supported.</p> <p>The technical workshop on Strategic Action Programme (SAP) development was conducted.</p> <p>An international scientific-practical conference on environmental issues involving environmental community of the Baikal Region and Mongolia was supported.</p> <p>Development of biodiversity compatible tourist plan for Sorozhiya place in Zabaikalsky National park (Buryatia) was finalized (January – April, depending on the weather conditions).</p> <p>Finalize a biodiversity compatible tourism plans development and eco-trail construction for Baikalo-Lenski protected areas (January – April, depending on the weather conditions).</p> <p>Short-term training program for guides within the scope of organization of ornithological tours in the Baikal was conducted and textbook was printed (January – April, depending on the weather conditions).</p> <p>The biannual report “State of the Environment of the Baikal Basin” was printed in English, Russian and Mongolian.</p> <p>The documentary “Precious necklace of Baikal” was made within project “Precious necklace of Baikal”.</p> <p>The special release of journal “Mir Baikala” was printed dedicated to eco tourism development within project “Precious</p>	

				<p>necklace of Baikal”.</p> <p>The project “Precious necklace of Baikal” was presented in Irkutsk, Chita and Ulan-Ude.</p> <p>The Ecological Atlas of the Baikal Basin was printed in English, Russian and Mongolian.</p>	
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